



ACG Consulting: Oracle Financial Analyzer

Why Choose ACG?

Experience

Your partner for implementation should have a proven track record in implementing OFA for a range of finance applications. Unlike traditional financial systems, OFA can be applied to a number of very different business processes. The implementation plan should account for fundamental differences in approach between analysis, planning, budgeting, and forecasting applications. ACG has proven experience implementing OFA for a broad range of financial management processes.

Finance & Technical Expertise

Implementing OFA requires consultants that are first and foremost “Finance Professionals” to lead the project. ACG’s OFA practice consists of experienced staff with deep finance and business skills, a thorough understanding of the OFA application and strong Express expertise, including the customization and application extension.

Knowledge Transfer Focus

ACG’s philosophy is that no project is successful unless our clients are positioned to manage the application once the ACG team has achieved the implementation objectives. We prefer not to build the system as a “black box” and hand it over. Our goal is to involve the client team as much as possible and perform the necessary knowledge transfer to ensure that you are positioned to successfully manage OFA going forward.

Approach & Methodology

Rapid Implementation Approach

OFA projects can vary greatly in duration and effort depending upon the type of application, scope and complexity. While there may be some programming tasks required to implement OFA, the critical success

factors for most OFA projects are in the design of the data model, calculation flows and process model. Since OFA is an advanced OLAP application, it lends itself to prototyping and other rapid implementation methods. Your consulting partner should incorporate these insights into the project approach.

ACG’s goal is to assist our clients in successfully achieving their OFA project objectives in the fastest and most efficient manner possible. Our approach focuses on rapid design and implementation. We believe in understanding your vision, and combining specific requirements with the best practices that ACG has adopted based on our OFA implementation experience.

Comprehensive Methodology

ACG’s comprehensive methodology for implementing OFA incorporates an overall project plan with specific workplan “paths” for different application profiles: Reporting & Analysis, Budgeting, Planning, Forecasting, and Cost Allocations. Each project plan consists of detail tasks structured around a four phased approach: Analysis, Design, Development, and Implementation.

Customizing OFA

ACG has significant experience in implementing customizations to OFA. We find that the majority of functional requirements can often be delivered through the inherent OFA package capabilities. However, in those cases where extensions are required, the integration “hooks” exist to customize OFA, such as adding custom Visual Basic modules and menu customization. ACG thoroughly understands these integration points and customization hooks.

ACG is the logical choice for implementing Oracle Financial Analyzer in your organization. Our long-standing expertise in Oracle Express OLAP technology will allow you to quickly maximize your investment in your new OFA system.